

# 2018 Enforcement Budget

## Rice County Sheriff's Office

Impaired Driving Enforcement	\$	19,750.00
Seat Belt Enforcement	\$	6,700.00
Speed Enforcement	\$	-
Move Over Enforcement	\$	1,000.00
Distracted Enforcement	\$	2,400.00
<b>Total Overtime Enforcement Funding</b>	<b>\$</b>	<b>29,850.00</b>

## Dispatch, Administration and Conference Expenses

	DWI Related	Other	Total
Dispatch:	\$ 750.00	\$ 750.00	\$ 1,500.00
Administration:	\$ -	\$ -	\$ -
<b>Subtotal for Dispatch and Admin</b>			<b>\$ 1,500.00</b>
TZD Conference		\$ 600.00	\$ 600.00

<b>Total Funding Requested for Grant</b>	<b>\$</b>	<b>31,950.00</b>
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